

**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : KEN10  
Period : Jan-Dec (2014)  
Selected Project Id : 00073643  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00073643 Enhanced Coordination Capacity</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>
<b>Output # : 00086380 3KEN Enhanced Coordination</b>	<b>Impl. Partner :</b>	<b>01714 DIRECT EXECUTION</b>
	<b>Location :</b>	<b>Kenya</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 34203 (Kenya - Crisis Prev & Rcvry)

Fund : 04120 (TRAC3 - Response)

71610 - Travel Tickets-Local	0.00	1,807.50	0.00	1,807.50
72425 - Mobile Telephone Charges	0.00	110.19	0.00	110.19
73410 - Maint, Oper of Transport Equip	0.00	1,410.97	0.00	1,410.97
74210 - Printing and Publications	0.00	6,649.33	0.00	6,649.33
74510 - Bank Charges	0.00	408.51	0.00	408.51
75705 - Learning costs	0.00	8,407.55	0.00	8,407.55
76125 - Realized Loss	0.00	8.63	0.00	8.63
<b>Total for Fund 04120</b>	<b>0.00</b>	<b>18,802.68</b>	<b>0.00</b>	<b>18,802.68</b>
<b>Total for Dept : 34203</b>	<b>0.00</b>	<b>18,802.68</b>	<b>0.00</b>	<b>18,802.68</b>
<b>Total for Output : 00086380</b>	<b>0.00</b>	<b>18,802.68</b>	<b>0.00</b>	<b>18,802.68</b>

<b>Project Total :</b>	<b>0.00</b>	<b>18,802.68</b>	<b>0.00</b>	<b>18,802.68</b>
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Prepared By :  Date : 17/9/2015

Reviewed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project

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Run Time: 16-09-2015 14:09:38

 UN Development Programme  
Report ID: unglcdrp

Selection Criteria :

Business Unit : KEN10  
Period : Jan-Dec (2014)  
Selected Project Id : 00073643  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34203 - Kenya - Crisis Prev & Rcvry		0.00	18,802.68	0.00	18,802.68

**Combined Delivery Report By Project**

**UN Development Programme**  
port ID: unglcdrp

**Funds Utilization**

**Selection Criteria :**

Business Unit : KEN10  
Period : Jan-Dec (2014)  
Selected Project Id : 00073643  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00073643 Enhanced Coordination Capacity

Period : As at Dec 31, 2014

Output #	00086380	Impl. Partner :01714 DIRECT EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00